

ST. CROIX ANIMAL FRIENDS

2018 Annual Report



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715.749.3763
www.scafshelter.org

St. Croix Animal Friends



St. Croix Animal Friends, Inc. is a Wisconsin non-profit 501 (c) (3) organization incorporated in May 2006. SCAF operates under the bylaws adopted on March 23, 2006 and under the direction of its Board of Directors. This 9-member board meets monthly and actively guides the organization's activities, programs, and fundraising efforts. The Board has had significant success in raising funding for capital purchases, program implementation and maintenance.

2018 Board of Directors

President, Diana Neubarth
Treasurer, Denise Carter
Jodi Tedone, Secretary

Amy Coleman
Michele Mcelmeel
Laura Minette

Kate Nelson
Dave Walker
Judy Webster

2018 Year in Review

Diana Neubarth, SCAF President

Laying a strong foundation for St. Croix Animal Friends has been a long term goal and now the time has come to move forward. Slow steps and many conversations have led us to believe that the time has come to begin the process of designing and building.

This is a huge undertaking and the board of St. Croix Animal Friends cannot do it alone. I have repeatedly said it would take a community to make this happen and that still holds true.

We will begin with the small steps of soil testing, septic check and well findings. The property will be cleaned up and surveyed and estimates on fencing will be obtained. We will begin the process of finding an architect and start the designing of the shelter. Some things that we would like to do will have to be set aside and our main focus will have to be on the immediate needs.

Together, this can become a reality. Financial support is crucial and the support of big business is a must. Naming rights are available and we encourage businesses to contact us if they are interested. Let's put St. Croix County on the map for its compassion towards animals.

Building Update

David Walker, Building Committee Chair

The building committee is meeting on a regular basis now to get our work done. We are completing site prep work. With approval of the Board at the March 2017 meeting we have begun work on small steps on the property, much more to come in 2019. There is a large amount of work to complete before the shovel can even be put in the ground. Thanks to all of the building committee members for their tireless efforts.

Programs, Members, and Volunteer Opportunities

Spay/Neuter Program

SCAF created the Spay/Neuter program to offer low-cost spay/neuters for pets whose owners are in genuine financial need. SCAF works with a network of local veterinarians who reduce their prices to make these services affordable. Qualifying pet owners are issued a certificate which is given to participating veterinarians. At the time of the procedure, pet owners pay only \$50 for the procedure and SCAF pays the remaining cost, which includes a rabies vaccination, if needed. An application for this program is available on our website at www.SCAFshelter.org. 61 certificates were issued and 45 of those certificates were used to help control the excess pet population.

Reaching Out Pet Food Program

The Reaching Out program assists low-income families who need help feeding their pets through donated pet food and cat litter. SCAF regularly holds pet food collection drives at area grocery stores in St Croix County. Our Reaching Out Program has really grown since its inception. We now deliver to St Croix County Food Shelves and many home-bound and low-income households. In 2018, more than 5,000 lbs of pet food and 1,300 pounds of cat litter have been distributed to St Croix County families in need.

St. Croix Animal Friends Membership

SCAF offers various levels of annual memberships. Adult and higher members are eligible to vote on Bylaw changes and in the election of the Board of Directors. At the end of December 2018, there were 52 St. Croix Animal Friends members.

Adoption, Foster, and Pet Recovery Programs

SCAF's Foster and Adoption program has grown by leaps and bounds. We continue to have a need for a foster for dogs. However, our foster program for cats has been amazing, and will continue to grow in 2019. We have partnered with Petco for adoption of the cats that we take into our care, once they are adoptable. In 2018, we adopted out 23 cats to families and have every expectation that 2019 will have several times this. Our chairperson is passionate about animals and has taken this program as her personal mission. Many of our volunteers and board members give above and beyond to make sure that these pets receive the care that they need. Check our website at SCAFshelter.org for a list of animals currently available for adoption. We have also posted lost, found, and re-home listings for many local pets on our website and Facebook pages. Thank you to all of our volunteers who help these animals in need!

Emergency Medical Assistance Program

This year, SCAF's Emergency Medical Fund has helped several qualifying families pay for costly and unexpected pet medical bills, at a cost of over \$500. All of these families turned to St. Croix Animal Friends for help, and we were glad we could play a part in helping their beloved pets.

Volunteer!

We need volunteers to help at events and with administrative work such as newsletters, bookkeeping, marketing, etc. SCAF needs you, no matter what your talent! Everyone who would like to learn more about how to volunteer, go to www.SCAFshelter.org and fill out the Volunteer form. In 2018, SCAF had 124 registered volunteers, and 270 marked volunteer hours. Thanks to all our volunteers!

Financial Overview

Assets

Capital Campaign	\$ 179,665.25
Cash Assets	\$ 27,007.00
Inventory	\$,5,678.20
Land	\$ 511,821.19
Other Assets	\$ 2,133.00
Total	\$ 726,304.64

Liabilities

Accounts Payable	\$ 1,689.04
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Net Equity

Assets	\$ 726,304.64
Liabilities	\$ 1,689.04
Total	\$ 724,615.60

Support and Revenue

Grants	\$ 1,035.55
Contributions	\$ 23,206.97
Membership Dues	\$ 830.00
Program Fees	\$ 6,909.13
Fundraisers	\$ 18,445.00
Investment Income	\$ 2,300.28
Total	\$ 52,726.93

Expenses

Programs	\$ 13,182.10
Fundraising	\$ 7,682.36
Property	\$ 6,368.12
Outside Contracts	\$ 4,660.00
Administration	\$ 10,675.07
Capital Campaign	\$ 24,194.00
Total	\$ 66,761.65

Net Income

Support and Revenue	\$ 52,726.93
Expenses	\$ 66,761.65
Result	\$ (14,034.72)

- Numbers as of 12/31/18



I want to support the efforts of St. Croix Animal Friends!



Make a donation:

Enclosed is my donation of \$1,000 \$500 \$250 \$100 \$50 \$_____

Please make this a continuing pledge of this same amount every year month _____

Many employers match employee contributions. Please check with your HR department for details.

I am enclosing a check payable to SCAF.

Please charge my donation to my credit card: Visa MasterCard American Express Discover

Card Number:

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Expiration Date:

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CVC:

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Billing Zip Code:

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Signature: _____

I am making this gift in honor of in memory of in celebration of _____

If you would like us to send an acknowledgment of your gift to the honoree, please provide the following:

Name and Address: _____

Please apply my gift as follows: Capital Campaign for building the shelter Support Animal Service Programs Unrestricted, wherever it is needed.

I prefer to give securities, stocks, bonds, real estate, or another form of non-cash gift. Please contact us at 715.749.3763 or info@SCAFshelter.org.

Contact me about including Saint Croix Animal Friends in my will.

Become a Member:

I would like to become a member of St. Croix Animal Friends. You will be eligible to vote at Board of Directors elections and you will be entitled to receive a copy of our Annual Report and Bylaw change notices.

Membership Types: Adult \$25 Family \$40 Senior (65+) \$20 Patron \$100 Corporate \$200 Youth (Under 16) Exempt

Make my membership GREEN, send everything to me via email.

Donor / Member Information:

Full Name: _____

Phone: _____

Street Address: _____

City State Zip Code: _____

Email Address: _____

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How would you like to receive your tax receipt? (Memberships are not tax deductible by state law.)

Email to address above

Mail to the street address above

I do not need a receipt

I would like to keep my donation anonymous.

I would like to receive SCAF News and Updates via email.

I will submit a volunteer checklist at www.SCAFshelter.org to let SCAF know my areas of interest.

Contact me about being a foster family.

Mail this form to:

St Croix Animal Friends

PO Box 1169

Hudson WI 54016

Your donation of any amount is appreciated. Thank you!

Saint Croix Animal Friends is a 501(c)(3) non-profit organization.
Your charitable gifts are tax deductible and are eligible for matching gifts under IRS rules.